



	Large-Scale Facilities Funding TBD	Rollover 2026 GO Bonds	GO Bonds (not Parks)	GO Bonds (Parks)	Library Fund	Water Fund Reserves	Water Fund- Abated Bonds	Sewer Fund Reserves	IEPA SRF	MFT	CDBG	TIF	Parking	Pass-Through Grants	Other	TOTAL FUNDING	Notes
Large-Scale Facilities	2,300,000															2,300,000	
Police/Fire HQ - New Facility, Consulting	1,500,000															1,500,000	
Service Center - Electrical, HVAC Improvements, Consulting	800,000															800,000	
Street Resurfacing, Water Main, and Sewer			2,200,000			3,332,000	22,944,000	5,100,000	2,700,000					4,400,000		40,676,000	
Major Projects			2,100,000				1,500,000	100,000						4,400,000		8,100,000	
Chicago Ave, Howard to Davis, Construction			250,000													250,000	
Church St Corridor Improvements, Phase II			100,000													100,000	
Church St Corridor Improvements, Phase III			750,000													750,000	
Church St Corridor Improvements, Construction			750,000					100,000						4,400,000		5,250,000	\$3m ITEP, \$1.4m TAP-L
Main Street, Hartrey to Asbury, Phase I			250,000				1,500,000									1,750,000	
Street Resurfacing			100,000													100,000	
Emergency Street Repairs, Construction			100,000													100,000	
Water Main						3,332,000	21,444,000									24,776,000	
Annual LSLR, Construction						2,607,000	10,600,000									13,207,000	
Annual Water Main Replacement, Construction							9,000,000									9,000,000	
LSLR Professional Support, Consulting						425,000	1,844,000									2,269,000	
Large Diameter Valve Replacement, Construction						300,000										300,000	
Sewer Rehabilitation								5,000,000	2,700,000							7,700,000	
CIPP Rehabilitation, Construction								815,000								815,000	
Davis Street Alley/Sewer Repair, Construction								150,000								150,000	
Drainage Structure Lining, Construction								200,000								200,000	
Emergency Sewer Repairs, Construction								25,000								25,000	
Large Diameter Sewer Rehab, Construction								800,000	2,700,000							3,500,000	Sewer IEPA SRF \$2,700,000
North Shore Channel Sewer Outfall Repair, Consulting								200,000								200,000	
North Shore Channel Sewer Outfall Repair, Construction								1,500,000								1,500,000	
Stormwater Improvements, Construction								1,310,000								1,310,000	
Other Transportation			5,625,000				800,000	400,000		4,800,000	450,000	1,060,000		7,000,000	1,220,000	21,355,000	
Major Projects			1,230,000				700,000	400,000		3,800,000		840,000		7,000,000	400,000	14,370,000	
Alley Improvements - 1621 Chicago, Construction			150,000												400,000	550,000	Other Non-Bond Capital \$400,000
Bus Shelter Pilot, Construction			60,000													60,000	
Custer Alley- Improvement-- North of Main - Sewer Extension, Construction												400,000				400,000	Chicago Main TIF \$400,000
Custer Alley- Improvement-- North of Main- Alley Improvement, Construction												270,000				270,000	Chicago Main TIF \$270,000
Custer Oasis, Main to Washington, Consulting												100,000				100,000	Chicago Main TIF \$100,000
Custer Resurfacing, Construction												70,000				70,000	Chicago Main TIF \$70,000
Lincoln Street Bridge Replacement, Phase III			920,000				200,000									1,120,000	
Lincoln Street Bridge Replacement, Construction							500,000	400,000		1,800,000				7,000,000		9,700,000	STP-BR
Traffic Signal Improvements, Construction										2,000,000						2,000,000	
Traffic Signal Inspection, Study			100,000													100,000	
Annual Projects			3,395,000				100,000					220,000			720,000	4,435,000	
Alley Paving, Construction			780,000												690,000	1,470,000	Special Assessment \$690,000
Bike Plan Update Improvements, Phase I			125,000													125,000	
Crack Sealing, Construction			120,000													120,000	
General Phase I Engineering, Phase I			100,000				100,000									200,000	
Pavement Marking, Construction			250,000													250,000	
Pavement Patching, Construction			1,000,000													1,000,000	
Pavement Rejuvenation, Construction			100,000													100,000	
Special Assessment Assistance Payment, Construction															30,000	30,000	Special Assessment \$30,000
Streetlight LED Conversion/Pole & Fixture Replacement, Construction			150,000													150,000	



City of Evanston
2027 Capital Improvement Plan

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City of Evanston
2027 Capital Improvement Plan

	Large-Scale Facilities Funding TBD	Rollover 2026 GO Bonds	GO Bonds (not Parks)	GO Bonds (Parks)	Library Fund	Water Fund Reserves	Water Fund- Abated Bonds	Sewer Fund Reserves	IEPA SRF	MFT	CDBG	TIF	Parking	Pass-Through Grants	Other	TOTAL FUNDING	Notes
Fleetwood - Envelope Repairs, Construction				350,000												350,000	
Fleetwood - Fitness Room/Equipment Upgrades, Construction															150,000	150,000	Other Non-Bond Capital \$150,000 \$150k from cell tower fees
Lakefront Buildings - Window Upgrades, Construction				300,000												300,000	
Levy - Locker Room and Fitness Upgrades, Consulting				30,000												30,000	
Parking Garages - Maple - Elevator Improvements, Construction													400,000			400,000	
Parking Garages - Sherman Fire Panel/System Upgrade, Construction													450,000			450,000	
Parking Garages - Structural Inspection, Consulting			100,000										400,000			500,000	
Police Station - Howard Street Outpost, Construction												100,000				100,000	Howard Ridge TIF \$100,000
Investment and Modernization			2,010,000	370,000		30,000							250,000			2,660,000	
ADA Improvements in Facilities, Construction			300,000													300,000	
Citywide Roof Assessment, Consulting			60,000			30,000										90,000	
Citywide Roof Repairs (locations to be determined), Construction			500,000										250,000			750,000	
Facilities Contingency, Construction			800,000													800,000	
Facilities Lighting Modernization, Construction			350,000													350,000	
Park Fieldhouse Restroom Renovation, Consulting				20,000												20,000	
Park Fieldhouse Restroom Renovation, Construction				350,000												350,000	
Miscellaneous			2,150,000			100,000										2,250,000	
City Fleet Charging Infrastructure, Construction			500,000													500,000	
City Network Disaster Recovery Infrastructure, Construction			400,000													400,000	
Fiber Optic System Upgrades, Construction			50,000			100,000										150,000	
Participatory Budgeting Improvements, Construction			1,000,000													1,000,000	
Public Vehicle Charging Stations, Construction			200,000													200,000	
Water Treatment, Billing and Storage						1,470,000	1,557,000		10,642,000							13,669,000	
36 Meter and Backwash Tap, Consulting						250,000										250,000	
36"/42" Intake Replacement, Construction							1,557,000		2,592,000							4,149,000	Water IEPA SRF \$2,592,000
A15 Valve Replacement, Construction						200,000										200,000	
Filter Plant Reliability, Consulting						500,000										500,000	
HL 7 Engine Replacement, Consulting						40,000										40,000	
Pumping Station Overflow, Consulting						100,000										100,000	
Pumping Station Overflow, Construction						250,000										250,000	
Security Fence, Consulting						100,000										100,000	
Shorewell Safety Improvements, Consulting						30,000										30,000	
Water Plant 4160V Electrical System Reliability, Consulting									550,000							550,000	Water IEPA SRF \$550,000
Water Plant 4160V Electrical System Reliability, Construction									7,500,000							7,500,000	Water IEPA SRF \$7,500,000
GRAND TOTAL	2,300,000	525,000	14,030,000	7,390,000	255,000	4,932,000	25,301,000	5,950,000	13,342,000	4,800,000	450,000	3,310,000	1,500,000	11,400,000	4,495,000	99,980,000	



City of Evanston
2027 Capital Improvement Plan

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TOTALS BY ACCOUNT																		
2027 GO Bonds (Parks)																	7,390,000	
2027 GO Bonds (not Parks)																	14,030,000	
CDBG																	450,000	
Chicago Main TIF																	840,000	
Five Fifths TIF																	220,000	
Howard Ridge TIF																	100,000	
Large-Scale Facilities Funding TBD																	2,300,000	
Library Fund																	255,000	
MFT																	4,800,000	
Other Non-Bond Capital																	3,775,000	
Parking																	1,500,000	
Pass-Through Grants																	11,400,000	
Rollover 2026 GO Bonds																	525,000	
Sewer Fund Reserves																	5,950,000	
Sewer IEPA SRF																	2,700,000	
Special Assessment																	720,000	
Water Fund Reserves																	4,932,000	
Water Fund-Abated Bonds																	25,301,000	
Water IEPA SRF																	10,642,000	
West Evanston TIF																	2,150,000	